

TRENTON BOARD OF EDUCATION  
2019/2020 BUDGET TRANSFERS  
- JANUARY 2020

ACCOUNT NUMBER	DESCRIPTION	TO	FROM	EXPLANATION
<b>PROGRAM ALTERATIONS</b>				
11-000-230-105-0009-00-52	HUMAN RESOURCES HR - LEGAL SECRETARY STIPENDS	1,500.00	1,500.00	Transfer is needed to fund legal secretary overtime through June 30, 2020.
11-000-251-592-0000-00-52	HR - MISC PURCH SERV (ADS/RECRUITING)			
11-402-100-610-0000-00-55	ATHLETICS ATHLETIC STUDENT SUPPLIES	5,500.00	5,500.00	Transfer is needed to fund supplies and uniforms through June 30, 2020.
11-000-240-103-0000-00-55	ATHLETIC - SALARIES OF OTHER PROFESSIONALS			
	HEALTH SERVICES			
11-000-213-330-0000-00-56	HEALTH SERVICES - PURCH PROF & TECH SERVICES	7,000.00	7,000.00	Transfer is needed to fund medically fragile nursing services through June 30, 2020.
11-000-291-270-0000-00-00	HEALTH BENEFITS			
	BUSINESS OFFICE			
11-000-251-340-0000-00-60	BUSINESS OFFICE - PURCH TECH SERVICES	900.00	900.00	Transfer is needed to fund repairs to the timestamps.
11-000-251-330-0000-00-60	BUSINESS OFFICE - OTHER PURCHASED SERVICES			
	BUILDING AND GROUNDS			
	B&G - REQ MAINT FOR SCH FACILITIES			
11-000-261-420-0000-00-61	(REPAIRS/MAINT)	1,800,000.00		Transfer is needed for various emergency maintenance and maintenance supplies through June 30, 2020.
11-000-261-610-0000-00-61	B&G - REQ MAINT FOR SCH FACILITIES GENERAL SUPPLY	150,000.00	1,800,000.00	
11-000-262-441-0000-00-61	B&G - RENTAL OF LAND AND BUILDINGS		150,000.00	
11-000-262-610-0000-00-61	B&G - CUSTODIAL SERV - GENERAL SUPPLIES			
	TECHNOLOGY			
11-000-222-104-0009-00-64	TECHNOLOGY - OVERTIME (TECH)	17,000.00		Transfer is needed to fund stipends to support testing and emergency projects and additional costs for Power School and postage.
11-000-252-330-0000-00-64	TECHNOLOGY - OTHER PURCH PROF SERV	19,000.00		
11-000-230-530-0001-00-64	TELEPHONE/COMMUNICATIONS (TECHNOLOGY)	20,000.00		
11-000-262-441-0000-00-61	B&G - RENTAL OF LAND AND BUILDINGS		56,000.00	
	TECHNOLOGY - EQUIPMENT			
12-000-100-730-0000-00-64	B&G - SECURITY EQUIPMENT	40,594.00	40,594.00	Transfer is needed to purchase TEQ Mobile Turn Key System at Trenton Restorative Academy.
	TRANSPORTATION			
11-000-270-504-0000-00-65	TRANSPORTATION - AID IN LIEU - CHARTER SCHOOL STUDENTS	5,000.00		Transfer is needed to process aid in lieu of transportation payments on behalf of charter school students.
11-000-270-503-0000-00-65	AID IN LIEU - NON-PUBLIC SCHOOL STUDENTS		5,000.00	
	SPECIAL SERVICES			
11-000-217-320-0000-00-84	SPECIAL SERVICES - PURCH SERVICE (PERSONAL AIDE)	600,000.00		Transfer is needed to fund MCSSSD 1:1 Aide services through June 30, 2020.
11-000-100-561-0000-00-84	TUITION - OTHER LEA'S (REGULAR EDUCATION)		70,000.00	
11-000-100-562-0000-00-84	TUITION - OTHER LEA'S (SPECIAL EDUCATION)		70,000.00	
	TUITION - CSSD & REG DAY SCHOOLS - (MCSSD/BCSSD)			
11-000-100-565-0000-00-84	TUITION - PRIVATE SCHOOLS DISABLED WITHIN NJ		410,000.00	
11-000-100-566-0000-00-84			50,000.00	

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ACCOUNT NUMBER	DESCRIPTION	TO	FROM	EXPLANATION
11-423-100-106-0009-00-86	TRENTON RESTORATIVE ACADEMY			
11-000-240-105-0009-00-86	RESTORATIVE - OTHER STIPENDS FOR INSTRUCT (PARA'S)	730.00	155.00	Transfer is needed to fund Paraprofessional stipends for summer pay.
11-423-200-580-0000-00-86	RESTORATIVE - SECRETARY/CLERK STIPENDS		575.00	
11-423-200-580-0000-00-86	RESTORATIVE - OTHER PURCHASED SERVICES			
11-423-100-101-0009-00-86	RESTORATIVE - ALT TEACHER STIPEND	5,000.00		
11-423-200-110-0009-00-86	RESTORATIVE - NON-INSTRUCTIONAL STIPENDS	3,000.00		
11-423-100-320-0000-00-86	RESTORATIVE - ALT PURCH SERVICE	15,000.00		
11-401-100-110-0009-00-86	RESTORATIVE - CO-CURRICULAR & EXTRA-CURRICULAR ACT (CLUBS)	18,900.00		
11-423-200-173-0000-00-86	RESTORATIVE - PARENT LIAISON SALARY		30,000.00	
11-423-100-610-0000-00-86	RESTORATIVE - ALTERNATIVE SUPPLIES		6,000.00	
11-423-200-320-0000-00-86	RESTORATIVE - PURCH PROF EDU SERVICES		3,900.00	
11-000-240-105-0009-00-86	RESTORATIVE - SECRETARY/CLERK STIPENDS		2,000.00	
<b>Total Program Alterations</b>		<b>2,709,124.00</b>	<b>2,709,124.00</b>	
<b>SCHOOL TRANSFERS</b>				
15-000-213-610-0000-00-17	COLUMBUS SCHOOL			
15-000-240-890-0000-00-17	COLUMBUS - SCHOOL HEALTH SUPPLIES	125.81		Transfer is needed for year end student trip
15-000-270-512-0000-00-17	MISC (DUES)	169.00		transportation, membership dues and additional school health supplies.
15-190-100-590-0000-00-17	COLUMBUS - STUDENT TRANSPORT CONTRACT SERVICE	1,625.00	1,919.81	
15-120-100-101-0009-00-17	COLUMBUS - MISC PURCH SERV (FIELD TRIP ADMISS)			
15-000-240-105-0009-00-17	COLUMBUS - ELEMENTARY TEACHER STIPENDS	2,886.00		Transfer is needed to fund SLT meetings and student field trips through June 30, 2020.
15-000-240-530-0000-00-17	COLUMBUS - SUPPORT SRVS - SECRETARIAL STIPENDS	329.00		
15-190-100-610-0000-00-17	COLUMBUS - STUDENT TRANSPORT CONTRACT SERV	100.00	750.00	
15-000-240-530-0000-00-17	COLUMBUS - COMMUNICATION/TELEPHONE		2,565.00	
15-190-100-610-0000-00-17	COLUMBUS - GENERAL SUPPLIES			
15-120-100-101-0009-00-25	MONUMENT SCHOOL			
15-000-240-530-0000-00-25	MONUMENT - ELEMENTARY STIPENDS	3,000.00		Transfer is needed to facilitate Student Learning Committee for the 2019/2020 school year.
15-190-100-320-0000-00-25	MONUMENT - PURCH PROF EDUC SERV (RTI, ASSEM, CONSULT)		3,000.00	
<b>PARKER SCHOOL</b>				
15-190-100-106-0009-00-27	PARKER - OTHER STIPENDS FOR INSTRUCT (PARA'S)	1,600.00		Transfer is needed for Paraprofessional stipends through June 30, 2020.
15-000-240-530-0000-00-27	PARKER - COMMUNICATION/TELEPHONE		750.00	
15-000-223-580-0000-00-27	PARKER - INSTRUCTIONAL STAFF TRAINING - TRAVEL		850.00	

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ACCOUNT NUMBER	DESCRIPTION	TO	FROM	EXPLANATION
15-190-100-320-0000-00-28	ROBBINS SCHOOL ROBBINS - PURCH PROF EDUC SERV (RTI, ASSEM, CONSULT)	750.00		Transfer is needed for additional purchased professional services, instructional supplies, and AM/PM supervision through June 30, 2020.
15-421-200-110-0009-00-28	ROBBINS - BEFORE/AFTER SCH PROG - SUPERVISION STIPENDS	123.50		
15-190-100-106-0009-00-28	ROBBINS - OTHER STIPENDS FOR INSTRUCT (PARA'S)	1,500.00	967.32	
15-190-100-610-0000-00-28	ROBBINS - GENERAL SUPPLIES	4,439.86	78.04	
15-000-240-610-0000-00-28	ROBBINS - SUPPORT SERV - SCHOOL ADMIN - SUPPLIES		700.00	
15-000-213-610-0000-00-28	ROBBINS - SCHOOL HEALTH SUPPLIES			
15-000-240-530-0000-00-28	ROBBINS - COMMUNICATION/TELEPHONE			
15-190-100-590-0000-00-28	ROBBINS - MISC PURCH SERV (FIELD TRIPS ADMISS)		5,068.00	
15-190-100-590-0000-00-32	PJ HILL SCHOOL PJ HILL - MISC PURCH SERV (FIELD TRIP ADMISS.)	1,900.00		
15-000-270-512-0000-00-32	PJ HILL - STUDENT TRANSPORT CONTRACT SERV (SCH ACT)	700.00		
15-190-100-320-0000-00-32	PJ HILL - PURCH PROF EDUC SERV (AFTER SCH, ASSEM, CONSULT)		2,600.00	
15-000-240-105-0009-00-35	DAYLIGHT/TWILIGHT			Transfer is needed for additional funds for admissions and transportation for school trips through June 30, 2020
11-000-240-105-0000-00-80	DAY/TWI - SECRETARIAL OT FOR SLT GLOBAL - SALARY SEC/CLERK	10,000.00	10,000.00	
<b>Total School Transfers</b>		<b>29,248.17</b>	<b>29,248.17</b>	
<b>FUNDED PROGRAMS</b>				
20-218-400-732-0000-00-59	EARLY CHILDHOOD - NON-INSTRUCTIONAL EQUIPMENT	165,820.00		Transfer is needed for non-instructional equipment and staff travel through June 30, 2020.
20-218-200-580-0000-00-59	EARLY CHILDHOOD - TRAVEL	15,000.00	165,820.00	
20-218-400-731-0000-00-59	EARLY CHILDHOOD - INSTRUCTIONAL EQUIPMENT			
20-218-200-330-0000-00-59	EARLY CHILDHOOD - OTHER PURCHASED PROFESSIONAL SERVICES		15,000.00	
<b>Total Funded Programs</b>		<b>180,820.00</b>	<b>180,820.00</b>	
<b>GRAND TOTAL</b>		<b>2,919,192.17</b>	<b>2,919,192.17</b>	