



BUILDINGS AND GROUNDS

BOARD OF SCHOOL ESTIMATES 2017-18 CAPITAL IMPROVEMENT PROJECTS

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NJDOE - EDUCATIONAL FACILITIES, N.J.A.C. 6A:26 DEFINITIONS

School Facilities Project - acquisition, demolition, construction, improvement, repair, alteration, modernization, renovation, reconstruction, or capital maintenance of all or any part of a school facility or any other personal property necessary for, or ancillary to, any school facility. School facilities project includes, but is not limited to, fixtures; furnishings and equipment; site acquisition; site development; services of design professionals such as engineers and architects; construction management; legal services; financing costs; and administrative costs and expenses incurred in connection with the project. To qualify as a school facilities project, the project must be new construction to meet the housing needs of unhoused students, or rehabilitation to keep a school facility functional for its original purpose or for a new purpose accomplished within the gross square footage of the original building. Maintenance projects intended solely to achieve the design life of a school facility and routine maintenance do not constitute school facilities project.

Capital Project - a school facilities project, other capital project or land acquisition project.



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DEFINITIONS (CONTINUED)

Capital Maintenance - maintenance intended to extend the useful life of a school facility, including upgrades and replacements of building systems, such as structure, enclosure, mechanical, plumbing and electrical systems, and can be considered to constitute or be part of a school facilities project.

Required Maintenance - for purposes of determining M in the formula in N.J.A.C. 6A:26-3.8, specific maintenance activities required for system warranty purposes that are approved for repairs and replacements to keep a school facility open and safe for use or in its original condition-including repairs and replacements to a school facility's heating, lighting, ventilation, security and other fixtures to keep the facility or fixtures in effective working condition-and that does not consist of routine or capital maintenance. Required maintenance is not an eligible cost of a school facilities project.



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DEFINITIONS (CONTINUED)

Emergent Project - a capital project necessitating expedited review and, if applicable, approval, in order to alleviate a condition that, if not corrected on an expedited basis, would render a building or facility so potentially injurious or hazardous that it causes an imminent peril to the health and safety of students or staff.



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DEFINITIONS (CONTINUED)

Other Facilities - athletic stadiums; swimming pools; any associated structures; or related equipment tied to such facilities, including, but not limited to, grandstands and night field lights, greenhouses, garages, facilities used for non-instructional or non-educational purposes, and any structure, building or facility used solely for school administration.

2017-18 PROPOSED CAPITAL IMPROVEMENT PROJECTS HEALTH & SAFETY

- **New Floor Installation - (Asbestos and Bio-Hazardous Material Abatement)**
 - Trenton High School - West

- **Sidewalk(s) & Curbing Restoration & Associate Site (Safety) Improvements**

- **New Bleacher Installation**
 - P. J. Hill and Parker Elementary Schools

- **HVAC Control System**
 - Daylight/Twilight High School
 - P. J. Hill Elementary School

- **Playground/Parking Lot Surfacing Restoration**
 - Dunn Middle School
 - Robbins Annex and Robeson Elementary Schools

2017-18 PROPOSED CAPITAL IMPROVEMENT PROJECTS HEALTH & SAFETY - (CONTINUED)

■ Fire Alarm System Upgrades

- Central Services Building
- Commissary
- Daylight/Twilight High School (Cadwalader)
- Franklin, Robbins, Robbins Annex (Harris), Washington, and P. J. Hill Elementary Schools
- Early Childhood (929)

■ Roof Repairs/Replacement

- Central Services Building
- Commissary (Kitchen)
- Warehouse (Lincoln Avenue)
- Warehouse (Zeigler)



Q & A