

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	11,647.5	11,888.0	11,965.0
Pupils On Roll Regular Shared-Time	14.0	25.0	25.0
Pupils On Roll Regular Accred. Adult H.S.	117.5	85.5	130.0
Pupils On Roll Special Ed Full-Time	1,829.0	1,833.0	1,835.0
Pupils On Roll Special Ed Shared-Time	6.0	9.0	9.0
Pupils On Roll SUBTOTAL	13,614.0	13,840.5	13,964.0
Pupils in Private School Placements	197.0	180.0	180.0
Pupils Sent to Contracted Preschool	1,887.0	1,910.0	1,910.0
Pupils Sent to Other Districts Regular	97.0	72.0	72.0
Pupils Sent to Other Districts Special Ed	412.5	378.5	360.5
Pupils Received		2.0	2.0
Pupils in State Facilities	68.0	81.0	81.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,115,662	21,537,975	21,968,735
Rents And Royalties	10-1910	0	10,000	10,000
Textbook Sales And Rentals	10-1940	0	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,569,638	640,000	640,000
Subtotal - Revenues From Local Sources		22,685,300	22,197,975	22,628,735
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,732,863	2,852,217	2,852,217
Extraordinary Aid	10-3131	1,100,345	939,943	1,100,345
Categorical Special Education Aid	10-3132	8,270,931	8,404,818	8,404,818
Equalization Aid	10-3176	190,547,980	191,685,206	191,685,206
Categorical Security Aid	10-3177	5,077,389	5,139,428	5,139,428
Adjustment Aid	10-3178	21,179,870	20,438,575	20,438,575
Parcc Readiness Aid	10-3181	0	136,000	136,000
Per Pupil Growth Aid	10-3182	0	136,000	136,000
Professional Learning Community Aid	10-3183	0	141,530	141,530
Aid For Adult And Post-Graduate Programs	10-3191	140,875	0	0
Other State Aids	10-3XXX	322,040	0	0
Subtotal - Revenues From State Sources		229,372,293	229,873,717	230,034,119
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	738,588	631,309	703,622
Subtotal - Revenues From Federal Sources		738,588	631,309	703,622
Budgeted Fund Balance - Operating Budget	10-303	0	4,706,045	6,649,447
Withdrawal From Maint. Reserve	10-310	4,000,000	0	0
Adjustment For Prior Year Encumbrances		0	3,839,960	0
Actual Revenues (Over)/Under Expenditures		-3,009,236	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		253,786,945	261,249,006	260,015,923
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,680	198,777	0
Total Revenues From Local Sources	20-1XXX	21,680	198,777	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	5,141,879	4,964,774
Preschool Education Aid	20-3218	28,716,899	25,060,671	27,261,175
Other Restricted Entitlements	20-32XX	519,707	532,666	428,501
Total Revenues From State Sources		29,236,606	30,735,216	32,654,450
Revenues from Federal Sources:				
Title I	20-4411-4416	7,053,079	6,219,157	5,513,048
Title II	20-4451-4455	747,762	1,145,376	853,023
Title III	20-4491-4494	189,813	946,167	428,494
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,636,763	4,458,313	3,205,955
Vocational Education	20-4430	96,890	191,052	162,394
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	27,840	0	0
Other	20-4XXX	55,285	111,159	0
Total Revenues From Federal Sources		11,807,432	13,071,224	10,162,914
Total Grants And Entitlements		41,065,718	44,005,217	42,817,364
Total Revenues/Sources		294,852,663	305,254,223	302,833,287
Total Revenues/Sources Net of Transfers		294,852,663	305,254,223	302,833,287

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,721,985	4,629,197	4,534,197
Special Education - Instruction	11-2XX-100-XXX	16,289,959	14,255,760	13,378,544
Bilingual Education - Instruction	11-240-100-XXX	8,258,761	8,855,964	9,369,203
School-Sponsored Athletics - Instruction	11-402-100-XXX	871,000	958,865	892,536
Before/After School Programs	11-421-XXX-XXX	19,517	0	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	273,665	286,000	221,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	34,826,792	32,816,755	33,579,954
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	212,406	527,647	569,964
Undist. Expenditures - Health Services	11-000-213-XXX	855,303	1,190,198	1,189,419
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,576,709	2,082,100	2,752,304
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,668,641	3,342,703	3,920,037
Undist. Expenditures - Guidance	11-000-218-XXX	59,564	82,486	66,620
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,036,852	4,449,166	4,824,945
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	812,829	939,878	814,104
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	380	253,100	55,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,578,451	2,471,781	2,767,790
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	530,188	668,132	665,823
Undist. Expend. - Central Services	11-000-251-XXX	2,639,173	3,411,086	2,884,463
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,060,368	2,391,019	2,312,010
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	20,406,423	25,980,347	20,656,530
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,103,848	9,282,671	8,787,083
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,610,665	23,788,221	24,428,014
Total Undistributed Expenditures		109,978,592	113,677,290	110,274,060
Increase In Maintenance Reserve	10-606	265,622	0	0
Total General Current Expense		138,679,101	142,663,076	138,670,040

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	100,221	215,100	446,791
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	0	750,000
Total Capital Outlay		100,221	215,100	1,196,791
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	107,426	0	0
Total Other Special Schools	13-4XX-X00-XXX	107,426	0	0
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	0	122,530	122,530
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	0	19,000	19,000
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	0	141,530	141,530
Total Special Schools	13-XXX-XXX-XXX	107,426	141,530	141,530
Transfer Of Funds To Charter Schools	10-000-100-56X	34,272,836	37,570,805	40,582,496
General Fund Contribution To SBB	10-000-520-930	80,627,361	80,658,495	79,425,066
General Fund Grand Total		253,786,945	261,249,006	260,015,923
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,680	198,777	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,379,157	705,385	732,203
Support Services	20-218-200-XXX	27,337,742	29,497,165	31,493,746
Total Preschool Education Aid	20-218-XXX-XXX	28,716,899	30,202,550	32,225,949
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,549	2,594	2,205
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,720	4,860	4,131
Nonpublic Technology Initiative	20-XXX-XXX-XXX	605	1,170	995
Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,700	2,295
Other	20-XXX-XXX-XXX	506,833	521,342	418,875
Total Other State Projects		519,707	532,666	428,501

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total State Projects	20-XXX-XXX-XXX	29,236,606	30,735,216	32,654,450
Federal Projects:				
Title I	20-XXX-XXX-XXX	7,053,079	4,553,224	3,847,115
Title II	20-XXX-XXX-XXX	747,762	1,145,376	853,023
Title III	20-XXX-XXX-XXX	189,813	946,167	428,494
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,636,763	4,458,313	3,205,955
Vocational Education	20-XXX-XXX-XXX	96,890	191,052	162,394
Other	20-XXX-XXX-XXX	83,125	111,159	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	1,665,933	1,665,933
Total Federal Projects	20-XXX-XXX-XXX	11,807,432	13,071,224	10,162,914
Total Special Revenue Funds		41,065,718	44,005,217	42,817,364
Total Expenditures/Appropriations		294,852,663	305,254,223	302,833,287
Total Expenditures Net of Transfers		294,852,663	305,254,223	302,833,287

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,643,480	5,938,994	5,533,549	5,148,181
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,255,017	520,639	0	0
--Legal Reserve	10,547,145	10,564,679	6,264,079	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,623	\$16,472	\$16,949	\$17,079	\$16,857
Total Classroom Instruction	\$9,649	\$9,794	\$10,048	\$9,652	\$9,700
Classroom-Salaries and Benefits	\$8,918	\$9,258	\$9,112	\$8,905	\$8,955
Classroom-General Supplies and Textbooks	\$313	\$253	\$276	\$273	\$270
Classroom-Purchased Services	\$418	\$283	\$659	\$474	\$475
Total Support Services	\$2,738	\$2,580	\$2,556	\$2,765	\$2,951
Support Services-Salaries and Benefits	\$2,479	\$2,191	\$2,020	\$2,042	\$2,086
Total Administrative Costs	\$1,792	\$1,748	\$1,769	\$1,778	\$1,777
Administration Salaries and Benefits	\$1,512	\$1,422	\$1,366	\$1,370	\$1,385
Total Operations and Maintenance of Plant	\$3,150	\$2,055	\$2,258	\$2,569	\$2,109
Operations and Maintenance-Salaries and Benefits	\$950	\$749	\$808	\$792	\$742
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$118	\$133	\$132	\$125
Total Equipment Costs	\$81	\$12	\$21	\$24	\$49
Legal Costs	\$36	\$57	\$37	\$46	\$56
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$155	\$152	\$155
Employee Benefits as a percentage of salaries*	33.04%	36.53%	34.01%	33.50%	34.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	18,200	0	0
General Fund Contribution (15-5200)	80,627,361	80,658,495	79,425,066
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	1,665,933	1,665,933
Total SBB Resources	80,645,561	82,324,428	81,090,999
Appropriations:			
Instruction (15-XXX-100-XXX)	51,717,633	52,773,960	51,461,340
Support Services (15-XXX-2XX-XXX)	30,299,116	29,504,854	29,544,687
Equipment (15-XXX-XXX-73X)	33,415	45,614	84,972
Total SBB Appropriations	82,050,164	82,324,428	81,090,999

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district utilized Middlesex County Educational Services Commission to provide substitute occupational, speech and physical therapy services during the school year.	0
Purchasing	The district utilizes the State of New Jersey, Mercer County and Educational Cooperative Programs. This process is authorized by the district's governing body through resolution. The district will utilize cooperative programs to provide substantial economies in the provision and performance of goods and services priced cooperatively may include supplies and materials, time and material bids, energy aggregation and such other items that two or more participating contracting units in the system agree can be purchased on a cooperative basis. (The following cooperative programs are used by the district - U.S. Communities Government Purchasing Alliance a National Cooperative; PEPPM National Cooperative; Keystone Purchasing Network; Educational Information and Resource Center (EIRC); National Joint Powers Alliance (NJPA); Educational Data Services; The Cooperative Purchasing Network (TCPN); and National (IPA) Intergovernmental Purchasing Alliance.	0
Technology Services	The district utilized the shared services agreement for Sterling High School forming South Jersey Technology Partnership.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,968,735
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,019,401,562
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0879
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,968,735
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,019,401,562
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0879

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,968,735
(H) Estimated Equalized Valuation (as of 10/01/16)	2,359,356,845
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9311
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,968,735
(K) Estimated Equalized Valuation (as of 10/01/16)	2,359,356,845
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9311

NAME=BABATUNDE ADEDOYIN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager Talent Developmen
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,467
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BABATUNDE ADEDOYIN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENYCE CARROLL

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$86,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,479
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DENYCE CARROLL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DWAYNE MOSLEY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Administrator
Base Annual Salary Amount	\$141,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,945
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$47
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,716
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DWAYNE MOSLEY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ELIZABETH DEJESUS

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,749
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ELIZABETH DEJESUS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JAYNE HOWARD

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$167,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,699
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$47
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,560
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JAYNE HOWARD

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOSUE FALAISE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,466
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,475
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOSUE FALAISE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LEODITO YANOGACIO

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Comptroller
Base Annual Salary Amount	\$104,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,949
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,683
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,329
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LEODITO YANOGACIO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LISSA JOHNSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,964
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,077
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LISSA JOHNSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NELSON RIBON

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Acting Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/04/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,330
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,875
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NELSON RIBON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NISHA GOYAL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Manager
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,683
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,500
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NISHA GOYAL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PAM OWENS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Talent Acquisi
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$60
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,963
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PAM OWENS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHAWN MITCHELL

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,345
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,227
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHAWN MITCHELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TERRANCE STOKES

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of School Support
Base Annual Salary Amount	\$89,303
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,000
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TERRANCE STOKES

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TODD SCHECHTER

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Comptroller
Base Annual Salary Amount	\$99,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$995
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,683
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,070
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TODD SCHECHTER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILFREDO ORTIZ

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,183
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILFREDO ORTIZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	