

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	11,178	11,098	11,228
Pupils On Roll Regular Shared-Time	0	18	18
Pupils On Roll Reg Accr. Adult High Sch	180	231	231
Pupils On Roll - Special Full-Time	2,015	1,875	1,598
Pupils On Roll - Special Shared-Time	0	12	12
Subtotal - Pupils On Roll	13,373	13,234	13,087
Private School Placements	162	144	144
Pupils Sent to Contracted Preschool Prog	1,862	1,791	1,870
Pupils Sent to Other Districts-Reg Prog	28	84	83
Pupils Sent to Other Dists-Spec Ed Prog	394	445	505
Pupils Received	0	4	4
Pupils in State Facilities	94	85	85

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,115,662	21,115,662	21,115,662
Rents And Royalties	10-1910	0	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	782,654	650,000	650,000
Subtotal - Revenues From Local Sources		21,898,316	21,775,662	21,775,662
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,783,671	2,732,863	2,732,863
Extraordinary Aid	10-3131	729,267	930,911	930,911
Categorical Special Education Aid	10-3132	8,267,099	8,270,931	8,270,931
Equalization Aid	10-3176	189,454,837	190,547,980	190,547,980
Categorical Security Aid	10-3177	4,969,263	5,077,389	5,077,389
Adjustment Aid	10-3178	21,452,882	21,179,870	21,179,870
Other State Aids	10-3XXX	112,785	0	272,000
Subtotal - Revenues From State Sources		227,769,804	228,739,944	229,011,944
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	407,088	389,627	372,554
Education Jobs Fund	18-4522	19,443	0	0
Subtotal - Revenues From Federal Sources		426,531	389,627	372,554
Budgeted Fund Balance - Operating Budget	10-303	0	16,012,868	11,543,270
Adjustment For Prior Year Encumbrances		0	10,706,056	0
Actual Revenues (Over)/Under Expenditures		-16,940,225	0	0
Total Operating Budget		233,154,426	277,624,157	262,703,430
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	208,592	174,863	17,000
Total Revenues From Local Sources	20-1XXX	208,592	174,863	17,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	2,447,905	801,515	3,267,308
Preschool Education Aid	20-3218	24,211,738	28,453,660	26,036,024
Other Restricted Entitlements	20-32XX	433,635	438,333	416,895
Total Revenues From State Sources		27,093,278	29,693,508	29,720,227
Revenues from Federal Sources:				
Title I	20-4411-4416	10,918,603	8,600,122	4,857,627
Title II	20-4451-4455	1,378,468	2,495,726	914,471
Title III	20-4491-4494	568,803	632,361	388,084
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,570,989	3,998,386	3,281,780
Vocational Education	20-4430	164,217	170,216	144,684
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	38,801	0	0
Other	20-4XXX	1,790,684	1,318,023	127,792
Total Revenues From Federal Sources		19,430,565	17,214,834	9,714,438
Total Grants And Entitlements		46,732,435	47,083,205	39,451,665
Total Revenues/Sources		279,886,861	324,707,362	302,155,095
Total Revenues/Sources Net of Transfers		279,886,861	324,707,362	302,155,095

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,341,439	4,222,537	4,076,000
Special Education - Instruction	11-2XX-100-XXX	15,861,365	17,982,798	16,643,740
Bilingual Education - Instruction	11-240-100-XXX	6,236,760	8,892,913	9,230,810
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,181,024	1,501,698	1,073,054
Instructional Alternative Ed Program	11-423-XXX-XXX	0	1,293,112	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	239,254	282,461	240,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	29,721,623	33,271,777	31,782,545
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,133,305	1,345,604	407,946
Undist. Expenditures - Health Services	11-000-213-XXX	566,285	674,358	662,904
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,863,931	2,174,049	2,151,491
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,004,943	1,000,000	936,460
Undist. Expenditures - Guidance	11-000-218-XXX	184,098	88,879	54,684
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,998,308	5,205,424	5,233,398
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,507,044	1,657,555	1,070,981
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	30,908	0	31,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	30,677	289,500	299,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,777,444	2,466,387	2,186,721
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	472,494	1,331,260	890,832
Undist. Expend. - Central Services	11-000-251-XXX	3,039,566	2,889,606	2,977,555
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,057,393	2,702,321	1,772,485
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	21,709,283	31,117,815	22,683,718
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,287,736	8,048,137	7,657,136
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,062,291	28,552,316	28,759,672
Total Undistributed Expenditures		101,447,329	122,814,988	109,559,328
Total General Current Expense		129,307,171	156,990,507	140,823,432

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	618,377	760,243	218,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,326,578	2,751,788	0
Total Capital Outlay		1,944,955	3,512,031	218,000
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	61,677	94,000	94,000
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	5,069	0	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	66,746	94,000	94,000
Total Special Schools	13-XXX-XXX-XXX	66,746	94,000	94,000
Transfer Of Funds To Charter Schools	10-000-100-56X	16,705,677	20,958,042	27,683,352
General Fund Contribution To SBB	10-000-520-930	85,601,832	96,069,577	93,884,646
General Fund Grand Total		233,626,381	277,624,157	262,703,430
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	208,592	174,863	17,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,321,187	1,324,741	1,750,328
Support Services	20-218-200-XXX	25,161,029	27,630,434	27,553,004
Fac Acquisition And Constr. Services	20-218-400-XXX	177,427	300,000	0
Total Preschool Education Aid	20-218-XXX-XXX	26,659,643	29,255,175	29,303,332
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,490	2,797	2,784
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,275	4,632	3,866
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,188	1,020	1,029
Other	20-XXX-XXX-XXX	425,682	429,884	409,216
Total Other State Projects		433,635	438,333	416,895
Total State Projects	20-XXX-XXX-XXX	27,093,278	29,693,508	29,720,227
Federal Projects:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title I	20-XXX-XXX-XXX	10,918,603	8,600,122	4,857,627
Title II	20-XXX-XXX-XXX	1,378,468	2,495,726	914,471
Title III	20-XXX-XXX-XXX	568,803	632,361	388,084
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,570,989	3,998,386	3,281,780
Vocational Education	20-XXX-XXX-XXX	164,217	170,216	144,684
Other	20-XXX-XXX-XXX	1,829,485	1,318,023	127,792
Total Federal Projects	20-XXX-XXX-XXX	19,430,565	17,214,834	9,714,438
Total Special Revenue Funds		46,732,435	47,083,205	39,451,665
Total Expenditures/Appropriations		280,358,816	324,707,362	302,155,095
Total Expenditures Net of Transfers		280,358,816	324,707,362	302,155,095

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	10,204,276	4,703,987	4,703,987	4,703,987
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	10,000,000	11,792,191	0	0
--Legal Reserve	16,158,460	27,556,138	11,543,270	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,724	\$15,546	\$17,145	\$18,722	\$18,504
Total Classroom Instruction	\$9,067	\$8,860	\$10,094	\$10,630	\$10,941
Classroom-Salaries and Benefits	\$8,479	\$8,117	\$8,879	\$9,289	\$10,053
Classroom-General Supplies and Textbooks	\$303	\$342	\$745	\$847	\$456
Classroom-Purchased Services	\$285	\$395	\$470	\$494	\$432
Total Support Services	\$2,557	\$2,633	\$2,691	\$2,862	\$3,011
Support Services-Salaries and Benefits	\$2,265	\$2,353	\$2,370	\$2,511	\$2,797
Total Administrative Costs	\$1,625	\$1,687	\$1,800	\$1,885	\$1,877
Administration Salaries and Benefits	\$1,360	\$1,392	\$1,496	\$1,547	\$1,561
Total Operations and Maintenance of Plant	\$2,063	\$2,064	\$2,191	\$2,984	\$2,367
Operations and Maintenance-Salaries and Benefits	\$1,056	\$931	\$1,029	\$1,094	\$1,048
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$151	\$189	\$191	\$139
Total Equipment Costs	\$70	\$76	\$31	\$110	\$22
Legal Costs	\$42	\$30	\$21	\$31	\$23
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$247	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	41.74%	36.98%	37.40%	36.38%	36.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	85,601,832	96,069,577	93,884,646
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	85,601,832	96,069,577	93,884,646
Appropriations:			
Instruction (15-XXX-100-XXX)	52,070,150	61,009,703	57,937,294
Support Services (15-XXX-2XX-XXX)	36,499,081	34,849,635	35,922,352
Equipment (15-XXX-XXX-73X)	117,653	210,239	25,000
Total SBB Appropriations	88,686,884	96,069,577	93,884,646

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	The district utilized Middlesex County Educational Services Commission to provide substitute occupational, speech and physical therapy services during the school year.	0.00
Purchasing	The district utilizes the State of New Jersey, Mercer County and Educational Cooperative Purchasing Programs. This process is authorized by the district's governing body through resolution. For services not shared the district will bid or request the governing body to approve through the competitive contracting process	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,115,662
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,976,511,504
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.0683
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,115,662
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,976,511,504
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.0683

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,115,662
(H) Estimated Equalized Valuation (as of 10/01/13)	2,301,403,355
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9175
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,115,662
(K) Estimated Equalized Valuation (as of 10/01/13)	2,301,403,355
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.9175

NAME=Deitre Spence

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6419
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15576
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deitre Spence

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Everett Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Executive Director of B&G
Base Annual Salary Amount	\$154,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Everett Collins

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2045
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	206538
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fran Atchison

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grants Manager
Base Annual Salary Amount	\$142,111
Full-Time Equivalent (FTE)	1.0

NAME=Fran Atchison

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	607
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1462
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13915
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Fran Atchison

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franciso Duran

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$188,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7596
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Franciso Duran

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20049
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jayne Howard

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,594
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jayne Howard

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4976
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	82548
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jayne Howard

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Smallwood-Johnson

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	Executive Director
Base Annual Salary Amount	\$152,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	750
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6046
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Kathleen Smallwood-Johnson

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leodito Yanogacio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Comptroller
Base Annual Salary Amount	\$96,882
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Leodito Yanogacio

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	995
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9285
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lucy Feria
Employee Contract List for District
 NAME=Lucy Feria

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2338
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16175
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Lucy Feria

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamela Owens

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Executive Director of HR
Base Annual Salary Amount	\$138,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Pamela Owens

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1025
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	118406
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Mazzuca

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	870
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7968
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Mazzuca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shawn Mitchell

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$118,688
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Shawn Mitchell

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2326
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	47100
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shelley Jallow

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,780
Full-Time Equivalent (FTE)	1.0

NAME=Shelley Jallow

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1199
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18572
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Shelley Jallow

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sybil Trotta

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$94,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	750
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Sybil Trotta

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8685
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Todd Schechter

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Comptroller
Base Annual Salary Amount	\$92,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Todd Schechter

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1177
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16138
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Todd Schechter

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Wesley Boykin

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Executive Director of IT
Base Annual Salary Amount	\$138,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2622
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21374
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Wesley Boykin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Young

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Student Discip
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=William Young

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1570
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39018
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCRUED SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yesenia Budhu-Howell
Employee Contract List for District

NAME=Yesenia Budhu-Howell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$107,835
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1094
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15726
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED VACATION PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Yesenia Budhu-Howell

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	